

January 13th Community Council Meeting Agenda:

Highest area of academic need: Math/ ESL - discuss funding options and recent adjustments to staff. [Data Trends](#) in Math MGP/ Proficiency

Rough Estimate of Budget Allocation / possible expenditures for 2025-26 (185,000 estimated)

2024-25 (\$173,144 allocated)

2023-24 (\$161,850 allocated)

Staffing Needs for 2025-26: