

## **March 20, 2023 STL MTG Agenda and Minutes**

- Welcome to all council members
- Review and have signatures completed the the Community Council Signature form
- Discuss the proposed budget allotment for the 2023/24 school year: Break down as follows:

**Carry Over from 2022-23 School year: \$8,183.06**

**Estimated distribution for 2023-24 school year: \$163,121.61**

**Total estimated funding for 2023-24 school year: \$171,304.67**

**Estimated expenditures for 2023-24 school year: \$171,262.91**

- Fund an additional teacher (salary & benefit \$104,662.91)
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- Fund Off Site Professional Development (\$8000)
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- Fund On Site Professional Development (\$2500)
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- Fund Substitute teachers cost while teachers are doing PD (\$3000)
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- Increase technology (hardware/ software/ Chromebooks) \$39,800
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- Provide a testing coordinator to train on ACT and improve ACT scores: (\$3300)
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- Fund a leadership class (School of Life) (\$10,000)