

2/13/23: STL Agenda and Minutes

1. Review of proposed expenditures for 2023-24 school year

Breakdown of funding:

\$155,640 2023-24 distribution

\$8,188 estimated carryover

\$163,800 total estimated

Needs:

Fund classes in Science, Math, English: 1 FTE \$96,000 estimate

Theater/ Debate Stipends: \$4000

School of Life \$10,000

PD: \$8,000

Technology improvements (hardware and Software) \$30,000

- Turn it In
- Delta Math
- Chromebooks
- Projectors

Minutes:

-Budget was reviewed with no objections, the question was brought up that if we have excess not allocated to place in the technology area.

-Discussion about software and possibly purchasing CHATGPT as they may have their own work around within the system to catch plagiarism, we will look at that option.

-Our next meeting is scheduled for 3/6, it will be pushed back to 3/20

-School of Life was discussed as a tier 1 and 2 leadership intervention and all STL members were invited to attend the next 4 week session in late March.