

1/17/23 Community Council Agenda

1. Review of current expenditure amounts from current year goals

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will use STL funds to hire teachers to teach additional sections of Math, Science, Spanish and English.	\$86,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Use STL funds to create a student leadership class that meets weekly.	\$10,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Use STL funds to provide Professional development opportunities to faculty and staff.	\$15,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Funds to cover substitute teachers while classroom teachers are on PD time	\$2,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase Chromebooks, smart boards, calculators, computers and classroom projectors..	\$45,000.00

2. Staffing needs for 2023-24 school year (early update)

- a. Loss of classes
- b. New Tech HS effect on HHS