

Minutes from STL MTG 1/18/23

Attendees:

Arthur LeBaron
Daniel McKeehan
Darin Thomas
Corey Gubler
Jenny Christensen
Grace Losser
Kris Long
Amy Drawe
Gail Elison

Expenditures to date from the 2022-23 plan were discussed, Mr Thomas also mentioned that he and Mr McKeehan have a mtg this friday with the WCSD to review the same expenses to ensure we are on track with spending and meeting goals

The following was discussed:

- \$86,000 to purchase additional sections of Math, Science, Spanish and English for this school year is on pace to meet the goal and the classes were funded.
- Professional development was discussed as \$15,000 was allocated but it looks like we will not spend all of that so discussion was made about putting the extra towards increasing technology or carrying over less than 10% for the next school year and allocating as needed
- \$9800 was spent this year for the School of Life program
- possibly adding software to next year allocation
- \$15000 was spent to add chromebooks
- Money was allocated for calculators and projectors and that money has been spent on those items
- Discussion about ESL growth and paras also took place and Mr Thomas mentioned that those paras are funded outside of STL money through the TSSA funding.

Thomas also discussed with the council the new TECH HS and its impact on our student numbers and possibly funding. Our projections are to be around 1320 students with a large sophomore class coming in (450 students). He also mentioned that on 1/26 he has a mtg to discuss staffing.

The next STL mtg will be moved from 2/6/23 to 2/13/23