

2022-23 SITLA PLAN

We will show an increase in graduation rates, growth scores in SAGE and improved ACT scores when comparing to previous years data.

Academic Area

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements

We will use SAGE growth scores, SAGE proficiency scores, ACT test data results, Graduation rate data and incident reporting

Action Plan Steps and Expenditures

We will use STL funds to hire teachers to teach additional sections of Math, Science, Spanish and English.

Fund a student leadership class - School of Life

Improve student learning by Professional Development growth opportunities

Increase technology in the classrooms

Category	Description	Estimated Cost
		Total: \$158,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will use STL funds to hire teachers to teach additional sections of Math, Science, Spanish and English.	\$86,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Use STL funds to create a student leadership class that meets weekly.	\$10,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Use STL funds to provide Professional development opportunities to faculty and staff.	\$15,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Funds to cover substitute teachers while classroom teachers are on PD time	\$2,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase Chromebooks, smart boards, calculators, computers and classroom projectors..	\$45,000.00

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$158,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$45,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$15,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$10,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$88,000.00