

# Upcoming School Plan Template

## 2021-2022 School LAND Trust Plan

**Goal #1:** Fund additional Math, Science and English sections to help lower class sizes and meet graduation rates, SAGE and ACT scores.

**Academic Areas:** Math, Science, English, Spanish

**Measurements:** We will show an increase in graduation rates, growth scores in SAGE and improved ACT scores when comparing to previous years data.

**Action Plan Steps:** We will use STL funds to hire teachers to teach additional sections of Math, Science, Spanish and English.

**Expenditures:** *People and Professional Development*

*Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) (100 and 200)*

\$70,000

**Goal #2:** Fund a student leadership class - School of Life

**Academic Areas:** Graduation Rate Increase

**Measurements:** We will show an increase in graduation rates, growth scores in SAGE and improved ACT scores when comparing to previous years data.

**Action Plan Steps:** Use STL funds to create a student leadership class that meets weekly.

**Expenditures:** *People and Professional Development*

*Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)*

\$10,000

### **Goal #3: Professional Development**

**Academic Areas:** Graduation Rate Increase

**Measurements:** We will show an increase in graduation rates, growth scores in SAGE and improved ACT scores when comparing to previous years data.

**Action Plan Steps:** Use STL funds to provide Professional development opportunities to faculty and staff.

#### **Expenditures: *People and Professional Development***

*Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)*

*Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay).*

*Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)*

\$15,000

### **Goal #4: Field Trips**

**Academic Areas:** English, Science, Social Studies

**Measurements:** We will show an increase in graduation rates, growth scores in SAGE and improved ACT scores when comparing to previous years data.

**Action Plan Steps:** Use STL funds to fund academic field trips.

#### **Expenditures: *Student Transportation/Field Trips***

*Admission, transportation to and from school.*

*Transportation for school related activities provided by LEAs, public carriers, parents, students:*

#### **Supplies**

*Expendable items that are consumed, worn-out or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)*

\$8000

## **Goal #5: Technology**

**Academic Areas:** Math, Science, Language Arts, Social Studies

**Measurements:** We will show an increase in graduation rates, growth scores in SAGE and improved ACT scores when comparing to previous years data.

**Action Plan Steps:** Purchase Chromebooks and classroom projectors..

### **Expenditures: *Books and Technology***

*Books, eBooks, online curriculum/subscriptions*

*Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands*

*\$33,000*

### **Publicity**

We will post our plan on the HHS website

### **Approval**

Please indicate the voting results to approve this school plan.

Number that approved:

Number that did not approve:

Number absent: