
Community Council Meeting

Monday, 02/22/2021

Attendees

Brande McGill
Darin Thomas

Daniel McKeehan

Agenda

Last Meeting Follow-up

1. Review allocations planned from last year

New Business

2. Review Budget and reallocation of funds not used due to COVID

Notes

- Presentation on technology needs and proposed plan for future needs/replacements to keep current by Summer Cornelius - Librarian/ Library tech

Action Items

1. Budget outline for 2022/23 School year:
 - a. 60K extra teacher preps
 - b. 45K technology (Chromebooks) these will be on rotation replacements
 - c. 5K field trips and supplies
 - i. Latinos in Action bus coverage
 - ii. Unified Studies
 - iii. Shakespeare
 - iv. Other
 - d. 5K subs
 - e. 10K employee Travel
 - i. Room/Per Diem/Rental Car/Gas or Airline
 - f. 10K Professional development training

Total: 135K

Next Meeting Agenda Items

Approve proposed budget

Meeting moved from March 15 to March 22
